

***The  
Donley County  
Budget***

***2005-2006***



General Income

GENERAL INCOME	APPROVED	APPROVED
	2004-2005	2005-2006
AD VALOREM (M&O) LEVY @ 100%	\$523,843.65	543,572.90
AD VALOREM (M&O) LEVY @ 97%	\$497,651.46	527,265.70
COUNTY SPECIAL LEVY @ 100%	\$144,325.14	149,892.61
COUNTY SPECIAL LEVY @ 97%	\$137,108.88	145,395.80
DEBT RATE LEVY	\$155,127.38	
(For 2005-2006 Debt Rate levy-see Debt Fund page)		
DELINQUENT TAX- AD VALOREM & INT.	\$15,000.00	\$15,000.00
DELINQUENT TAX- COUNT SPECIAL & INT.	\$7,000.00	\$7,000.00
LATERAL ROAD	\$15,240.00	\$15,240.00
VEHICLE REGISTRATION	\$150,000.00	\$150,000.00
TAC SALES -TAX AUTO	\$23,000.00	\$23,000.00
CITY LAW ENFORCEMENT	\$130,000.00	\$130,000.00
CLARENDON COLLEGE	\$20,000.00	\$20,000.00
INTEREST	\$12,000.00	\$12,000.00
MISCELLANEOUS	\$7,500.00	\$7,500.00
COUNTY COURT-CRIMINAL	\$100,000.00	\$107,080.00
COUNTY COURT-CIVIL	\$15,000.00	\$15,000.00
DISTRICT COURT-CRIMINAL	\$10,000.00	\$15,000.00
DISTRICT COURT-CIVIL	\$15,000.00	\$15,000.00
SHERIFF	\$5,000.00	\$5,000.00
JUSTICE OF THE PEACE-PRECTS 1&2	\$150,000.00	\$170,000.00
JUSTICE OF THE PEACE-PRECTS 3&4	\$215,000.00	\$290,000.00
RENT-APPRAISAL OFFICE	\$6,000.00	\$6,000.00
RENT-303 S. SULLY	\$2,400.00	\$2,400.00
PARKS & WILDLIFE	\$1,000.00	\$0.00
MIXED DRINKS	\$1,000.00	\$1,000.00
ROAD & BRIDGE ON VEHICLES	\$34,000.00	\$34,000.00
HAVA		\$112,000.00



General Disbursements

GENERAL DISBURSEMENTS	APPROVED <u>2004-2005</u>	APPROVED <u>2005-2006</u>
PRECINCTS - ROAD & BRIDGE FUND	\$239,210.95	\$251,448.47
<b>TOTAL R&amp;B FUND</b>	<b><u>\$239,210.95</u></b>	<b><u>\$251,448.47</u></b>
COUNTY ROADHANDS	\$105,200.68	\$106,181.50
OFFICES	\$467,562.51	\$478,432.70
BUILDING MAINTENANCE	\$55,282.80	\$65,676.77
GENERAL GOVERNMENT	\$413,477.59	\$466,103.27
JUDICIAL	\$44,692.08	\$44,936.77
JAIL & SHERIFFS DEPT.	\$446,692.82	\$485,757.67
<b>TOTAL GENERAL FUND</b>	<b><u>\$1,532,908.48</u></b>	<b><u>\$1,647,088.68</u></b>
<b>TOTAL EXPENSE OF ALL FUNDS</b>	<b><u>\$1,772,119.43</u></b>	<b><u>\$1,898,537.15</u></b>



PRECINCT #1	APPROVED 2004-2005	APPROVED 2005-2006
COMMISSIONER SALARY	\$9,920.81	\$9,920.81
EMPLOYMENT TAX	\$1,034.34	\$758.94
RETIREMENT	\$1,081.66	\$793.66
ROAD HAND SALARY	\$17,807.98	\$18,342.21
EMPLOYMENT TAX	\$1,362.31	\$1,403.17
RETIREMENT	\$1,424.63	\$1,467.38
VEHICLE EXPENSE	\$3,600.00	\$4,800.00
FUEL & LUBE	\$6,000.00	\$7,500.00
MACHINERY & REPAIR	\$4,000.00	\$4,000.00
MATERIAL & SUPPLIES	\$4,000.00	\$4,000.00
EQUIPMENT	\$15,606.47	\$15,606.47
DUMP TRUCK LEASE	\$3,959.52	\$3,959.52
UTILITIES	\$650.00	\$650.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$3,810.00
HEALTH INSURANCE - GENERAL FUND	\$7,421.96	\$0.00
HEALTH INSURANCE - R&B FUND	\$7,421.96	\$6,919.56
<b>Total Road &amp; Bridge</b>	<b>\$61,584.76</b>	<b>\$63,218.96</b>
<b>Total General Fund</b>	<b>\$28,016.88</b>	<b>\$21,212.76</b>
<b>GRAND TOTAL - PRECINCT #1</b>	<b>\$89,601.64</b>	<b>\$84,431.72</b>

## Road/Bridge Fund

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PRECINCT #2	APROVED 2004-2005	APPROVED 2005-2006
COMMISSIONER SALARY	\$9,920.81	\$9,920.81
EMPLOYMENT TAX	\$1,057.29	\$758.94
RETIREMENT	\$1,105.66	\$793.66
LONGEVITY	\$360.00	\$0.00
ROAD HAND SUPERVISOR	\$18,287.98	\$18,836.61
EMPLOYMENT TAX	\$1,399.03	\$1,441.00
RETIREMENT	\$1,463.03	\$1,506.93
VEHICLE EXPENSE	\$3,600.00	\$4,800.00
FUEL & LUBE	\$6,000.00	\$9,000.00
MACHINERY & REPAIR	\$6,000.00	\$5,000.00
EQUIPMENT		\$10,448.82
MATERIAL & SUPPLIES	\$5,000.00	\$5,000.00
DUMP TRUCK LEASE	\$3,959.52	\$3,959.52
UTILITIES	\$650.00	\$650.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$3,810.00
HEALTH INSURANCE - GENERAL FUND	\$7,421.96	\$6,919.56
HEALTH INSURANCE - R&B FUND	\$7,421.96	\$6,919.56
<b>Total Road &amp; Bridge</b>	<b>\$49,025.24</b>	<b>\$61,561.31</b>
<b>Total General Fund</b>	<b>\$28,572.00</b>	<b>\$28,704.10</b>
<b>GRAND TOTAL - PRECINCT #2</b>	<b><u>\$77,597.24</u></b>	<b><u>\$90,265.41</u></b>



## Road/Bridge Fund

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<b>PRECINCT #3</b>	<b>APPROVED</b>	<b>APPROVED</b>
	<b><u>2004-2005</u></b>	<b><u>2005-2006</u></b>
COMMISSIONER SALARY	\$9,920.81	\$9,920.81
EMPLOYMENT TAX	\$758.94	\$1,126.14
RETIREMENT	\$793.66	\$1,177.66
LABOR	\$17,807.98	\$18,342.21
EMPLOYMENT TAX	\$1,362.31	\$1,403.17
RETIREMENT	\$1,424.63	\$1,467.38
VEHICLE EXPENSE	\$3,600.00	\$4,800.00
FUEL & LUBE	\$7,000.00	\$10,000.00
MACHINERY & REPAIRS	\$10,000.00	\$7,500.00
MATERIAL & SUPPLIES	\$7,500.00	\$7,500.00
EQUIPMENT	\$0.00	\$0.00
DUMP TRUCK LEASE	\$3,959.52	\$3,959.52
UTILITIES	\$750.00	\$750.00
DAY LABOR	\$7,500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$3,810.00
HEALTH INSURANCE - GENERAL FUND	\$0.00	\$6,919.56
HEALTH INSURANCE - R&B FUND	\$7,421.96	\$6,919.56
Total Road & Bridge	\$63,014.89	\$57,963.69
Total General Fund	\$20,594.92	\$28,132.32
<b>GRAND TOTAL PRECINCT #3</b>	<b><u>\$83,609.81</u></b>	<b><u>\$86,096.01</u></b>
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<b>PRECINCT #4</b>	<b>APPROVED</b>	<b>PROPOSED</b>

PRECINCT #4	APPROVED 2004-2005	PROPOSED 2005-2006
COMMISSIONER SALARY	\$9,920.81	\$9,920.81
TOTAL LONGEVITY PAY	\$360.00	\$0.00
EMPLOYMENT TAX	\$1,057.29	\$1,126.14
RETIREMENT	\$1,105.66	\$1,177.66
LABOR	\$17,807.98	\$18,342.21
EMPLOYMENT TAX	\$1,362.31	\$1,403.17
RETIREMENT	\$1,424.63	\$1,467.38
VEHICLE EXPENSE	\$3,600.00	\$4,800.00
FUEL & LUBE	\$5,000.00	\$8,000.00
MACHINERY & REPAIR	\$5,000.00	\$5,000.00
MATERIAL & SUPPLIES	\$2,000.00	\$2,000.00
EQUIPMENT	\$20,840.82	\$20,840.82
DUMP TRUCK LEASE	\$3,959.52	\$3,959.52
UTILITIES	\$650.00	\$650.00
DAY LABOR	\$500.00	\$500.00
LATERAL ROAD	\$3,810.00	\$3,810.00
HEALTH INSURANCE - GENERAL FUND	\$7,421.96	\$6,919.56
HEALTH INSURANCE - R & B FUND	\$7,421.96	\$6,919.56
<b>Total Road &amp; Bridge</b>	\$65,226.06	\$68,704.51
<b>Total General Fund</b>	\$28,016.88	\$28,132.32
<b>GRAND TOTAL - PRECINCT #4</b>	<b><u>\$93,242.94</u></b>	<b><u>\$96,836.83</u></b>
<b>GRAND TOTAL-ROAD &amp; BRIDGE</b>	<b>\$238,850.95</b>	<b>\$251,448.47</b>
<b>GRAND TOTAL - GENERAL FUND</b>	<b>\$105,200.68</b>	<b><u>\$106,181.50</u></b>

General Fund - Offices

TAX ASSESSOR COLLECTOR	APPROVED 2004-2005	APPROVED 2005-2006
TAX ASSESSOR SALARY	\$20,388.48	\$21,000.13
TOTAL LONGEVITY PAY	\$1,090.00	\$0.00
EMPLOYMENT TAX	\$2,242.19	\$2,493.15
RETIREMENT	\$2,344.77	\$2,607.22
DEPUTY SALARY	\$7,831.20	\$8,066.13
EXTRA HOURS IF NEEDED	\$0.00	\$3,524.00
OFFICE SUPPLIES	\$1,000.00	\$1,000.00
TELEPHONE	\$800.00	\$800.00
TRAVEL-MEETINGS	\$300.00	\$300.00
VOTERS REGISTRATION	\$2,000.00	\$2,000.00
TOTAL HEALTH INSURANCE	\$7,421.96	\$6,919.56
<b>TOTAL TAX ASSESSOR</b>	<b><u>\$45,418.60</u></b>	<b><u>\$48,710.19</u></b>



General Fund - Offices

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<b>CONSTABLE - PRECTS 3&amp;4</b>	<b>APPROVED</b>	<b>APPROVED</b>
	<b><u>2004-2005</u></b>	<b><u>2005-2006</u></b>
CONSTABLE SALARY	\$17,866.95	\$22,500.00
LONGEVITY PAY	\$0.00	\$0.00
EMPLOYMENT TAX	\$1,366.82	\$1,721.25
RETIREMENT	\$1,429.35	\$1,800.00
OFFICE SUPPLIES	\$50.00	\$50.00
VEHICLE OPERATION	\$3,500.00	\$5,000.00
VEHICLE LEASE	\$0.00	\$0.00
RADIO & OTHER	\$1,500.00	\$1,500.00
HEALTH INSURANCE	\$7,421.96	\$6,919.56
<b>TOTAL CONSTABLE</b>	<b><u>\$33,135.08</u></b>	<b><u>\$39,490.81</u></b>

General Fund - Offices

		Page 12
<b>EXTENSION SERVICE</b>	<b>APPROVED</b>	<b>APPROVED</b>
	<b><u>2004-2005</u></b>	<b><u>2005-2006</u></b>
CEA AGENT SALARY	\$9,091.49	\$9,364.23
EMPLOYMENT TAX	\$1,962.17	\$2,021.03
RETIREMENT	\$597.30	\$615.21
CEA FCS SALARY	\$9,091.49	\$9,364.23
SECRETARY SALARY	\$7,466.26	\$7,690.24
OFFICE & PROGRAM SUPPLIES	\$2,500.00	\$2,500.00
TRAVEL-CEA/AG	\$6,200.00	\$6,600.00
TRAVEL-CEA/FCS	\$4,000.00	\$4,400.00
TELEPHONE	\$1,800.00	\$1,800.00
OUT OF COUNTY TRAVEL/CEA-AG	\$0.00	\$0.00
OUT OF COUNTY TRAVEL/CEA-FCS	\$0.00	\$0.00
EQUIPMENT	\$1,600.00	\$1,600.00
OFFICE RENT	\$3,600.00	\$3,600.00
TOTAL HEALTH INSURANCE	\$0.00	\$0.00
<b>TOTAL EXTENSION SERVICE</b>	<b><u>\$47,908.71</u></b>	<b><u>\$49,554.94</u></b>













General Fund - Offices

DEPT OF PUBLIC SAFETY	APPROVED 2004-2005	APPROVED 2005-2006
SECRETARY SALARY	\$15,632.02	\$16,100.98
LONGEVITY PAY	\$995.00	\$0.00
EMPLOYMENT TAX	\$1,271.96	\$1,231.72
RETIREMENT	\$1,330.16	\$1,288.07
INTERNET ACCESS	\$900.00	\$900.00
TELEPHONE	\$500.00	\$500.00
RADIO-RADAR EXPENSE	\$3,504.96	\$3,504.96
EQUIPMENT	\$2,000.00	\$2,000.00
HEALTH INSURANCE	\$418.31	\$6,919.56
<b>TOTAL DEPT OF PUBLIC SAFETY</b>	<b><u>\$26,552.41</u></b>	<b><u>\$32,445.29</u></b>



General Fund - Offices

		Page 20
<b>OFFICES</b>	<b>APPROVED</b>	<b>APPROVED</b>
	<b><u>2004-2005</u></b>	<b><u>2005-2006</u></b>
TAX ASSESSOR COLLECTOR	\$46,844.37	\$48,710.19
COUNTY CLERK	\$76,240.19	\$79,925.02
CONSTABLE PRECT. 3&4	\$35,052.29	\$39,490.81
EXTENSION SERVICE	\$46,608.71	\$49,554.94
COUNTY ATTORNEY	\$28,333.60	\$33,070.89
JUSTICE OF THE PEACE 1&2	\$42,789.44	\$40,693.80
JUSTICE OF THE PEACE 3&4	\$38,657.90	\$43,409.09
TREASURER	\$39,361.64	\$36,453.32
COUNTY JUDGE	\$65,469.42	\$65,288.60
DEPT OF PUBLIC SAFETY	\$24,862.37	\$32,445.29
VETERANS SERVICES	\$9,390.75	\$9,390.75
<b>TOTAL OFFICES</b>	<b><u>\$467,562.51</u></b>	<b><u>\$478,432.70</u></b>
		\$478,432.70



General Fund  
General Government

GENERAL GOVERNMENT	APPROVED 2004-2005	APPROVED 2005-2006
LAND FILL SALARY	\$11,746.80	\$12,099.20
LONGEVITY PAY	\$1,070.00	\$0.00
EMPLOYMENT TAX	\$980.49	\$925.58
RETIREMENT	\$1,025.34	\$967.93
HEALTH INSURANCE	\$7,421.96	\$6,919.56
GENERAL OFFICE SUPPLIES	\$4,000.00	\$2,500.00
INSURANCE & BONDS	\$72,000.00	\$72,000.00
LAW LIBRARY	\$5,000.00	\$6,000.00
MENTAL & ALCOHOL	\$1,500.00	\$1,500.00
AUTOPSY	\$3,000.00	\$3,000.00
POSTAGE	\$6,500.00	\$7,200.00
ELECTION COSTS	\$5,500.00	\$5,500.00
INDIGENT ATTORNEY FEES	\$28,000.00	\$35,000.00
CLARENDON LITTLE LEAGUE (FIELD MAINTENANCE)	\$100.00	\$100.00
COUNTY DUES	\$2,500.00	\$2,500.00
HEDLEY LITTLE LEAGUE (FIELD MAINTENANCE)	\$100.00	\$100.00
COMMISSIONER COURT TRAVEL	\$1,500.00	\$2,000.00
LAND FILL	\$11,000.00	\$15,000.00
LIBRARY & BOOKS	\$30,000.00	\$30,000.00
WORKERS COMP.	\$14,200.00	\$22,000.00



General Fund  
General Government

GENERAL GOVERNMENT CONT'D	APPROVED 2004-2005	APPROVED 2005-2006
AUDIT	\$12,500.00	\$12,500.00
UNEMPLOYMENT	\$500.00	\$500.00
MISCELLANEOUS	\$5,000.00	\$4,000.00
INDIGENT BURIAL	\$1,000.00	\$1,000.00
RURAL FIRES	\$27,000.00	\$30,000.00
LAMPS & TOWERS	\$450.00	\$450.00
DONLEY CO. APPRAISAL DIST.	\$40,308.00	\$40,308.00
FEDERAL LABOR STANDARD	\$500.00	\$500.00
MANDATORY SCHOOL	\$5,000.00	\$5,000.00
HIGH PLAINS FOOD BANK	\$150.00	\$150.00
TPMHMR	\$500.00	\$500.00
ELEVATOR	\$500.00	\$1,000.00
PANHANDLE COMMUNITY SERVICE	\$1,000.00	\$1,000.00
CONTINGENCY FUND	\$5,000.00	\$4,500.00
FAX MACHINE	\$750.00	\$750.00
COURTHOUSE TAX NOTES (For 2005-2006-Crthse Notes-See Debt Fund Page)	\$99,675.00	
CHILD ABUSE	\$1,500.00	\$1,500.00
COUNTY JR. LIVESTOCK BLDG FUND (LEASE SPACE/CO. EXT. AGENTS)	\$5,000.00	\$5,000.00
BRIDGE - HWY 70 NORTH		\$5,863.00
LONGEVITY PAY		\$11,270.00
HAVA		\$112,000.00
COMPUTER MAINTENANCE		\$3,000.00
<b>TOTAL GEN. GOVT-GEN. FUND</b>	<b>\$413,477.59</b>	<b>\$466,103.27</b>



General Fund  
Judicial

		Page 25
COUNTY COURT	APPROVED	APPROVED
	<u>2004-2005</u>	<u>2005-2006</u>
PETIT JURY	\$1,500.00	\$1,500.00
INTERPRETER	\$40.00	\$40.00
COURT REPORTER	\$2,000.00	\$2,000.00
<b>TOTAL COUNTY COURT</b>	<b><u>\$3,540.00</u></b>	<b><u>\$3,540.00</u></b>

General Fund  
Judicial

		Page 26
	<b>APPROVED</b>	<b>APPROVED</b>
	<b><u>2004-2005</u></b>	<b><u>2005-2006</u></b>
<b>JUSTICE OF THE PEACE 1&amp;2</b>		
PETIT JURY	\$375.00	\$375.00
<b>TOTAL JUSTICE OF THE PEACE 1&amp;2</b>	<b><u>\$375.00</u></b>	<b><u>\$375.00</u></b>
<b>JUSTICE OF THE PEACE 3&amp;4</b>		
PETIT JURY	\$375.00	\$375.00
<b>TOTAL JUSTICE OF THE PEACE 3&amp;4</b>	<b><u>\$375.00</u></b>	<b><u>\$375.00</u></b>
<b>TOTAL JUSTICE OF THE PEACE</b>	<b><u>\$750.00</u></b>	<b><u>\$750.00</u></b>

General Fund  
Judicial

DISTRICT AND JUVENILE COURT	APPROVED <u>2004-2005</u>	APPROVED <u>2005-2006</u>
COURT REPORTER SALARY	\$9,250.09	\$9,527.59
COURT REPORTER EXPENSE	\$3,000.00	\$3,000.00
EMPLOYMENT TAX	\$1,382.74	\$1,424.23
RETIREMENT	\$1,446.01	\$1,489.39
COURT COORDINATOR SALARY	\$4,951.70	\$5,100.25
COURT COORDINATOR TRAVEL EXP.	\$600.00	\$600.00
DIST ATTY. SECRETARY SALARY	\$2,887.32	\$2,973.93
DISTRICT JUDGE JUVENILE PAY	\$986.04	\$1,015.62
JUVENILE PROBATION DEPT.	\$4,200.00	\$4,200.00
PROBATION DEPT. PHONE	\$540.00	\$540.00
POSTAGE	\$296.00	\$296.00
OFFICE SUPPLIES & EXPENSE	\$600.00	\$600.00
TOTAL HEALTH INSURANCE	\$6,052.18	\$5,669.76
<b>TOTAL DISTRICT &amp; JUV. COURT</b>	<b><u>\$36,192.08</u></b>	<b><u>\$36,436.77</u></b>
<b>TOTAL JUDICIAL</b>	<b><u>\$44,692.08</u></b>	<b><u>\$44,936.77</u></b>

General Fund  
 Sheriff's Dept.

<b>SHERIFF'S DEPARTMENT</b>	<b>APPROVED 2004-2005</b>	<b>APPROVED 2005-2006</b>
SHERIFF'S SALARY	\$29,355.00	\$30,235.65
TOTAL LONGEVITY PAY	\$765.00	\$0.00
EMPLOYMENT TAX	\$12,242.29	\$14,371.51
RETIREMENT	\$12,802.40	\$15,029.03
DEPUTIES SALARIES	\$99,910.00	\$127,627.30
DEPUTIES OVERTIME	\$30,000.00	\$30,000.00
OFFICE SUPPLIES	\$4,400.00	\$4,400.00
TELEPHONE	\$4,400.00	\$4,400.00
VEHICLE OPERATION	\$16,000.00	\$25,000.00
VEHICLE LEASE	\$0.00	\$0.00
RADIO	\$2,500.00	\$2,500.00
RADIO UPGRADE	\$600.00	\$600.00
RADAR LEASE	\$1,025.00	\$1,025.00
SO CONTINGENCY	\$5,675.00	\$5,675.00
TOTAL HEALTH INSURANCE	\$37,109.80	\$34,597.80
<b>TOTAL SHERIFF</b>	<b><u>\$256,784.49</u></b>	<b><u>\$295,461.29</u></b>

General Fund  
 Sheriff's Dept.

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<b>JAIL</b>	<b>APPROVED</b>	<b>APPROVED</b>
	<b><u>2004-2005</u></b>	<b><u>2005-2006</u></b>
DISPATCHERS' SALARY	\$80,126.66	\$82,530.45
TOTAL LONGEVITY PAY	\$765.00	\$0.00
DISPATCHERS' OVERTIME	\$2,500.00	\$2,500.00
EMPLOYMENT TAX	\$6,379.46	\$6,504.82
RETIREMENT	\$6,671.33	\$6,802.43
MAINTENANCE & SUPPLIES	\$7,000.00	\$7,000.00
MEDICAL	\$7,000.00	\$7,000.00
PRISONERS' BOARD	\$26,200.00	\$26,200.00
UTILITIES	\$15,000.00	\$15,000.00
COPIER	\$0.00	\$0.00
JAIL CONTINGENCY FUND	\$16,000.00	\$16,000.00
TOTAL HEALTH INSURANCE	\$22,265.88	\$20,758.68
<b>TOTAL JAIL</b>	<b><u>\$189,908.33</u></b>	<b><u>\$190,296.38</u></b>
<b>TOTAL SHERIFF &amp; JAIL</b>	<b><u>\$446,692.82</u></b>	<b><u>\$485,757.67</u></b>

DEBT FUND		
APPROVED	2004-2005	
APPROVED	2005-2006	
DEBT TAX RATE:	\$ 0.093679	0.087655
TOTAL INCOME	\$155,127.38	\$150,618.74
LESS DISBURSEMENTS:		
COURTHOUSE NOTES	\$99,675.00	\$101,081.25
SHERIFF CARS	\$35,376.08	\$35,296.13
COMPUTER SOFTWARE	\$14,446.40	\$9,908.40
POSSIBLE SURPLUS	\$5,629.90	\$4,332.96



BUDGET ITEM	PAGE	BUDGET ITEM	PAGE 31
<b>A</b>		Day Labor - Prct. #3	7
Ad Valorem Tax Levy	1	Day Labor - Prct. #4	8
Ad Valorem Tax Rate	1	Debt Expense	4
Appraisal District	23	Debt Rate	1
Assessed Value-Ad Valorem	1	Debt Rate Levy	1
Assessed Value-County Spc.	1	Deputy Clerk - Treasurer	16
Audit	23	Deputies Salaries - SO	28
Autopsy	22	Deputies Salaries - Clerk	10
<b>B</b>		Deputies Overtime-SO	28
Bridge-Hwy 70 North	23	Deputy Salary-Tax Assess.	9
<b>BUILDING OPERATIONS</b>	21	Disbursements - Bldg. Maint.	3
		Disbursements - Gen. Govt	3
		Disbursements - Jail & SO	3
<b>C</b>		Disbursements - Judicial	3
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CEA FCS Salary	12	Disbursements - R&B	3
Child Abuse	23	Dispatchers Overtime-SO	29
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Clarendon Little League	22	<b>DISTRICT &amp; JUVEN COURT</b>	27
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Computer Maintenance	23	District Court Crim. Income	2
Computer Software-Debt	4	District Court Civil Income	2
<b>CONSTABLE - 3&amp;4</b>	11	District Court Civil Income	2
Contingent Fund-Gen. Govt	23	District Judge - Juvenile Pay	27
Contract Janitorial	21	Donley Appraisal District	23
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<b>COUNTY COURT</b>	25	Dump Truck Lease - Prct. #1	5
County Court Criminal Income	2	Dump Truck Lease - Prct. #2	6
County Court Civil Income	2	Dump Truck Lease - Prct. #3	7
County Dues	22	Dump Truck Lease - Prct. #4	8
<b>COUNTY ATTORNEY</b>	13	<b>DPS</b>	18
<b>COUNTY CLERK</b>	10		
<b>COUNTY JUDGE</b>	17		
Co. Judge Salary Supp Income	2A	Election Costs	22
Co. Jr. Livestock Bldg Fund	23	Elevator	23
County Special Tax Levy	1	Employment Tax - Comm #1	5
County Special Tax Rate	1	Employment Tax - Comm #2	6
Court Coordinator Salary	27	Employment Tax - Comm. #3	7
Court Coordinator Travel	27	Employment Tax - Comm. #4	8
Courthouse Tax Notes	23	Employment Tax-Constable	11
Court Reporter - County	25	Employment Tax - County Atty	13
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Day Labor - Prct. #2	6		

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Employment Tax - DPS	18	Health Insurance - Prct. #3	7
Employment Tax - Extension	12	Health Insurance - Prct. #4	8
Employment Tax - JP1&2	14	Health Insurance - Co. Atty	13
Employment Tax - JP 3&4	15	Health Insurance - Tax Assess	9
Employment Tax - Landfill	22	Health Insurance - Clerk	10
Employment Tax - Sheriff	28	Health Insurance-Constable	11
Employment Tax - Tax Assess	9	Health Insurance-Extension	12
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Employment Tax - VA Svcs	19	Health Insurance - JP 3&4	15
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Equipment - DPS	18	Health Insurance-Co. Judge	17
Equipment - Extension	12	Health Insurance - DPS	18
Equipment - Prct. #1	5	Health Insurance - Landfill	22
Equipment - Prct. #2	6	Health Insurance - Dist Ct.	27
Equipment - Prct. #3	7	Health Insurance - SO	28
Equipment - Prct. #4	8	Health Insurance - Jail	29
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Extra Labor - Janitorial	21		
		I	
		Income-City Law Enforce	2
		Income-County/Dist Clerk	2
<b>F</b>		Income-Delinquent Tax	2
Fax Machine	23	Income-Interest	2
Federal Labor Standard	23	Income-Judge Salary Supple.	2
Fuel & Lube- Prct. #1	5	Income-JP 1&2	2
Fuel & Lube - Prct. #2	6	Income-JP 3&4	2
Fuel & Lube - Prct. #3	7	Income-Lateral Road	2
Fuel & Lube - Prct. #4	8	Income-Miscellaneous	2
		Income-Mixed Drinks	2
<b>G</b>		Income-Other R & B	2
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General Income	2	Income-R&B Fees	2
General Office Supplies	22	Income-Sheriff	2
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<b>H</b>		Indigent Defense Grant Income	2
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BUDGET OF DONLEY COUNTY, TEXAS

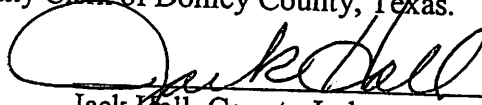
OCTOBER 1, 2005 – SEPTEMBER 30, 2006

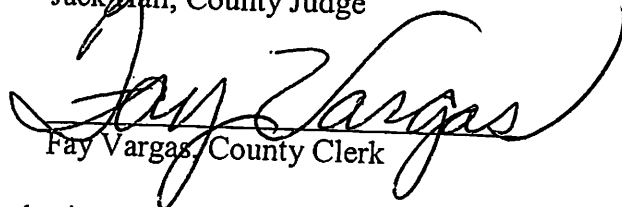
THE STATE OF TEXAS )

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COUNTY OF DONLEY )

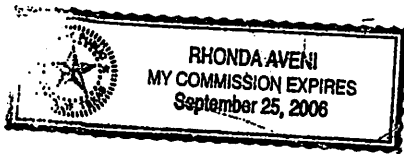
We, Jack Hall, County Judge of Donley County, Texas and Fay Vargas, County Clerk of Donley County, Texas do hereby certify that the attached budget is a true and correct copy of the Budget of Donley County, Texas, for this fiscal year October 1, 2005 through September 30, 2006 as passed and approved the 16<sup>th</sup> day of September 2005 and same appears on file in the office of the County Clerk of Donley County, Texas.

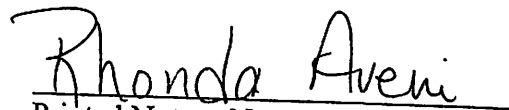
  
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Jack Hall, County Judge

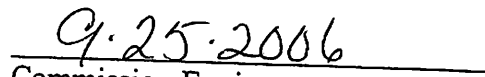
  
\_\_\_\_\_  
Fay Vargas, County Clerk

Subscribed and sworn to before me, the undersigned authority this 16<sup>TH</sup> day of September, 2005.

  
\_\_\_\_\_  
Notary Public



  
\_\_\_\_\_  
Printed Notary Name

  
\_\_\_\_\_  
Commission Expires